

**SPECIAL BUDGET MEETING OF THE BOARD OF
ALDERMAN OF THE CITY OF FAYETTE, MISSOURI
WEDNESDAY, JUNE 20, 2023**

CALL TO ORDER

The special budget meeting of the Board of Aldermen of the City of Fayette was called to order at 7:04 p.m. June 20, 2023 by Mayor Jeremy Dawson.

ROLL CALL

Roll Call verified five Board members present for the meeting.

Responding to the Roll Call: Alderwoman Marsha Broadus, Alderwoman Michelle Ishmael, Alderwoman Peggy O'Connell, Alderwoman Bekki Galloway and Alderwoman Stephanie Ford.

BUDGET REVIEW

The proposed budget for the 2023-2024 fiscal year was presented by Mayor Jeremy Dawson and reviewed by Aldermen.

Mayor Dawson reviewed the suggested projects for the new fiscal year with Aldermen and are as follows:

From Street Sinking Fund

Invoices from MECO Engineering, Inc. for the Spring Street Bridge construction - \$43,326.00

Paving of parking areas on a portion of Church Street - \$30,000.00

City's portion of the Mulberry Bridge Construction - \$88,500.00

From Capital Improvement Fund

City Hall Repairs - \$50,000.00

From Police Vehicle Fund

New police vehicle - \$46,000.00

From Rickett's Lake Fund

Dam Repair - \$25,000.00

From ARPA Funds

Spring Street Bridge repair - \$420,499.00

From DC Rogers Wing Wall Fund

DC Rogers Wing Wall repair - \$557,553.00

Aldерwoman Ford motioned to accept the projects for the coming fiscal year to be added to the budget. Aldерwoman Galloway seconded the motion. Five voting Aye. Nays – 0. Motion Carried.

Public Works Director Danny Dougherty asked the council to consider an additional \$1.00 on top of the regular approved raise of \$1.00, making the raise \$2.00 for Jason Hampton due to special training he had received in the past year.


Aldерwoman Ford motioned to accept an additional \$1.00 to be added to the pay of Jason Hampton for the new fiscal year of 2023-2024. Aldерwoman Ishmael seconded the motion. Five voting Aye. Nays – 0. Motion Carried.


City Clerk Judy Thompson will prepare budget documents for approval at the next regular board of aldermen meeting on June 27, 2023.

ADJOURNMENT

Aldерwoman Galloway motioned to adjourn budget session at 7:25 p.m. Aldерwoman Ford seconded the motion. Five voting Aye. Nays – 0. Motion Carried.

Respectfully submitted by:

 Judith Thompson, City Clerk

 Jeremy Dawson, Mayor